

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 109.95 lakhs to the Commissioner, I & PR Department, Hyderabad, towards 3<sup>rd</sup> Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 4224

Dated: 29. 11. 2011.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.

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O R D E R :

In pursuance of orders issued in the references read above, the Commissioner, I & PR Department, Hyderabad, is hereby issued a B.R.O., for Rs.109.95 Lakhs (Rupees One crore, nine lakhs and ninety five thousand only) under Plan towards 3rd Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 3 <sup>rd</sup> Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503-Other Expenditure	1,35,10	67,55	<b>33,77</b>	33,78	DVBill	Concerned drawing Officer
2.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE,, 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 2,00 4,74 20,00 17,00 4,00 21,00 <u>35.39</u> 2,30,00	61,86 1,07 1,00 2,37 10,00 8,50 2,00 10,50 <u>17.69</u> 114,99	<b>30,93</b> <b>0,53</b> <b>0,50</b> <b>1,18</b> <b>5,00</b> <b>4,25</b> <b>1,00</b> <b>5,25</b> <b>8,85</b> <b>57,49</b>	30,94 0,54 0,50 1,19 5,00 4,25 1,00 5,25 8,85 57,52	Relevant Bill ,, DVBill	,,
3.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	28,35	14,17	<b>7,09</b>	7,09	Detailed Voucher Bill	,,
4.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<u>32.40</u>  <u>4,25,85</u>	<u>16.20</u>  <u>2,12,91</u>	<b>8,10</b>  <b>1,06,45</b>	<u>8,10</u>  <u>1,06,49</u>	,,	,,

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Sl No	Name of the Scheme / Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 3 <sup>rd</sup> Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer
5.	<b>Plan</b>	B/F 2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses <b>Grand Total Rs.</b>	4,25,85  14,00 ----- 4,39,85	2,12,91  7,00 ----- 2,19,91	<b>1,06,45</b>  <b>3.50</b> ----- <b>1,09,95</b>	1,06,49  3,50 ----- 1,09,99	Detailed Voucher Bill	Concerned drawing Officer

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

T. SATYANARAYANA RAO,  
 SECRETARY TO GOVERNMENT (R&E)

To

The G.A.(I&PR.I) Department.  
 The Commissioner, I&PR Department, Hyderabad  
 The D.T.A./PAO./A.G., A.P., Hyderabad.  
 The Director of Works & Accounts, A.P., Hyderabad.  
 Copy to Finance (BG.III/Reins) Department.  
 Copy to Joint Secy. to Govt., Fin.(TFR.) Department.  
 SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.